Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Fri, Apr 11, 2025 12:23:00 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Fifteen lakh eighteen thousand only (Rs.15,18,000/-) - Quarterly Distribution of Budget for the Backward Classes Welfare Secretariat - Orders - Issued.

FINANCE (FMU-WELFARE-2) DEPARTMENT

G.O.Rt.No.:1404 **Dated:11-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Backward Classes Welfare Secretariat for an amount of Rs. 15,18,000 /- Rupees Fifteen lakh eighteen thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Backward Classes Welfare Secretariat is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

Backward Classes Welfare Secretariat

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Backward Classes Welfare Secretariat

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2251 Secretariat - Social Services							
M.H. 090 Secretariat							
S.H. 17 Backward Classes Welfare Department							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	12,000	4,000	2,000	3,000	3,000	12,000	0
S.D.H. 134 Hiring of Private Vehicles	12,60,000	4,41,000	2,52,000	2,52,000	3,15,000	12,60,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	66,000	18,000	15,000	15,000	18,000	66,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	80,000	28,000	16,000	16,000	20,000	80,000	0
Total	**15,18,000**	**5,26,000**	**3,05,000**	**3,06,000**	**3,81,000**	**15,18,000**	**0**

DDO Annexure

Department: **Backward Classes Welfare Secretariat**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22510009000017130131VN	27001701016	4,000	2,000	3,000	3,000	12,000
22510009000017130134VN	27001701016	4,41,000	2,52,000	2,52,000	3,15,000	12,60,000
22510009000017130135VN	27001701016	35,000	20,000	20,000	25,000	1,00,000
22510009000017130137VN	27001701016	18,000	15,000	15,000	18,000	66,000
22510009000017130139VN	27001701016	28,000	16,000	16,000	20,000	80,000
	Total	**5,26,000**	**3,05,000**	**3,06,000**	**3,81,000**	**15,18,000**